



**JONATHAN E. FIELDING, M.D., M.P.H.**  
Director and Health Officer

**JONATHAN E. FREEDMAN**  
Chief Deputy Director

313 North Figueroa Street, Room 806  
Los Angeles, California 90012  
TEL (213) 240-8117 • FAX (213) 975-1273

[www.lapublichealth.lacounty.gov](http://www.lapublichealth.lacounty.gov)



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**REVISED**

September 10, 2009

To: Each Supervisor

From: Jonathan E. Fielding, M.D., MPH  
Director and Health Officer

Subject: **CHANGES TO HIV/AIDS AGREEMENTS RELATED TO FUNDING  
REDUCTIONS IN THE ENACTED 2009-10 STATE BUDGET  
(Item No. A-5, Agenda of September 15, 2009)**

This is a revised version of the Board memo dated September 3, 2009. Changes have been made to the Home-based Case Management category to increase the number of providers who will receive funding from four to six. This change is reflected on pages two and three and within the Attachments B and C.

Item No. A-5 on the Board's August 25, 2009 agenda includes discussion relating to the termination or reduction of Agreements that are wholly or partially State funded and for which the enacted Fiscal Year (FY) 2009-10 State budget actions result in a reduction of funding for programs covered by such Agreements. This memorandum is to request the Board's approval of changes to Agreements as shown on Attachments B and C, due to reductions in HIV/AIDS program funding enacted in the FY 2009-10 State budget.

**Background**

The FY 2009-10 State budget included major reductions in HIV/AIDS programs and services. Over the past number of weeks, the Office of AIDS Programs and Policy (OAPP) has developed an approach to address the combined effects of Governor Schwarzenegger's recent veto of more than \$50 million in State General Funds for HIV/AIDS program investments and reduction of \$30 million in reductions adopted by the Legislature. The California Office of AIDS has formally notified the County of Los Angeles (OAPP, and for some services, the City of Long Beach and the City of Pasadena) that a total of \$10,910,090 in direct grants and subsidy programs from the State's General Funds have been eliminated.

Attachment A provides the breakdown of the funding reductions, retroactive to July 1, 2009.

After re-examination of the current HIV service continuum in the context of the current financial state, OAPP has identified core services that must be preserved in order to maintain the integrity of the system overall, and have identified other services for reduction or elimination. The planning and support of both the Commission on HIV (COH) and the HIV Prevention Planning Committee (PPC) have been integral components of these planning efforts.

### **Requested Actions**

1. Eliminate the following 23 service agreements with one provider for HIV/AIDS training services, one provider for HIV/AIDS capacity building consulting services, seven providers for HIV/AIDS peer support services, 14 providers for HIV/AIDS treatment education services effective 30 days from this Board action.
2. Instruct the Director of the Department of Public Health (DPH), or his designee, to increase the maximum obligation of a total of ~~four~~ **six** service agreements with ~~four~~ **six** providers of HIV/AIDS home-based case management services, effective date of Board approval.
3. Instruct the Director of DPH, or his designee, to decrease the maximum obligation to six service agreements with two providers of HIV/AIDS Early Intervention Program services, two providers for HIV/AIDS psychosocial case management services, one provider for HIV/AIDS client advocacy services and one provider for HIV/AIDS social marketing services, all effective date of Board approval.

The Agreements with these providers allow for 30-day termination for convenience and allow for funding adjustments in the event that sufficient County, State or federal funds become unavailable, as is currently the case. DPH is requesting your Board's approval to execute these provisions and delegated authority to the Director to take necessary actions to ensure implementation.

### **Proposed Reductions**

Administration: OAPP and COH will work to reduce administrative costs by \$2,900,000 annually, including approximately \$500,000 in COH costs. OAPP administrative cost reductions will be achieved through a potential reduction of approximately 30 budgeted positions. COH cost reductions will be achieved through a combination of personnel reductions and the modification or elimination of consultant agreements.

A combination of anticipated increased grant awards and existing contract savings provide nearly \$750,000 in funds available for redistribution, which will help to address the impact of the budget cuts on the continuum of HIV services.

Psychosocial Case Management: This service area will experience an elimination of the net County cost portion of their annualized allocation and will be funded exclusively by the Ryan White Program (RWP). A caseload analysis was completed in August 2009 to determine the current caseload for each provider. Based on this analysis, actual caseload resources were redistributed and funding changes for RWP Years 19 and 20 are being made using DPH's delegated authority as illustrated in Attachment C.

Client Advocacy: The client advocacy *HIVLA* service directory will be maintained as an on-line resource and will no longer be printed in mass quantity. By printing limited quantities, significant savings will be achieved resulting in a more efficient use of resources.

Early Intervention Program (EIP): The State cuts to EIP programs in both Los Angeles County and the City of Long Beach total \$2,925,473 and will result in fewer clients enrolled in highly intensive services where they are monitored for a range of health care and social services needs in order to maintain a positive health outcomes. The State has now shifted responsibility to local jurisdictions for determining funding levels for these services in the form of a Single Allocation Model (SAM) that includes a lump sum allocation of resources to support a limited set of eligible services.

Under this recommendation, clients currently enrolled at the Charles Drew University (Drew) EIP will be transitioned to the County-operated OASIS Clinic less than a mile away for their medical care only. Clients served through the Prototypes EIP will be transitioned to existing OAPP-funded medical outpatient sites for their medical care. Additionally, OAPP is in discussion with the City of Long Beach regarding alternatives to their \$249,705 (30%) reduction for a clinic in a high need area. An allocation of resources to the City of Long Beach may require Board action or delegated authority to DPH to proceed as necessary. OAPP recommends maintaining the Hubert Humphrey EIP site at 91% of its previous funding level.

Health Education and Risk Reduction (HE/RR): In the case of Health Education and Risk Reduction (HE/RR) services, the funding amount available for new contracts to be awarded from the Request for Proposals #2008-02 will be reduced \$1 million to approximately \$7.7 million from approximately \$8.7 million. Specifically, all funds for school-based and comprehensive evaluation services will be eliminated, and previously announced contract levels for 35 programs tied to the RFP (not yet formally approved by the Board) will be recommended for funding at a reduced level in a forthcoming Board letter. Since new contracts for HE/RR services will be recommended for funding effective October 1, 2009, no current contracts are affected by these actions.

Home-based Case Management (CMP): Home-based Case Management (CMP): The State cuts to Home-based Case Management providers (CMP) directly (not via OAPP) totaled \$3,051,029. As with EIP services, the State has now shifted responsibility to local jurisdictions for determining funding levels for Home-based Case Management services in the SAM. Historically, there are two local programs that provided CMP services through direct State grants and that have not been funded by OAPP. These are AIDS Healthcare Foundation (AHF) and Charles Drew University (Drew). In order to preserve Home-based Case Management services, an investment of \$1 million from the SAM will be made with six currently contracted Home-based Case Management providers. AHF and Drew will not receive supplemental funds, and OAPP will work with both providers to transfer clients, as necessary. ~~OAPP's supplemental investment is based on the current caseload for each provider and considers each provider's MediCal Waiver and OAPP funding levels and strives to invest approximately the same amount of resources per client per year. This program will be redesigned and re-solicited within the next 12 to 18 months.~~ **OAPP's supplemental investment is based equally on the proportion of previous funding levels for the six providers from the State and OAPP, and proportion of total CMP clients served by each provider, in order to assist providers in maintaining appropriate staffing and caseload until the service is redesigned and re-solicited during the next year. This methodology for additional investment distribution relies heavily on input from current provider program staff to mitigate possible service disruption or curtailment.**

Medical Transportation: The impact of a reduction in medical transportation services for HIV clients to access medical care services will be addressed through the consolidation of services, the implementation of stricter client eligibility rules, the reduction of the number of bus pass

distribution sites and a reduction in the use of taxis. This modality will be reduced by \$200,000, which is all within OAPP's delegated authority.

Residential Care and Treatment Services: The State eliminated support for housing services, which resulted in a reduction of \$385,644 in funding to Los Angeles County-based providers directly. OAPP does not recommend backfilling this reduction. OAPP will maintain its current housing service investment level in the immediate term. During the next fiscal year, however, OAPP intends to reduce the housing investment level by aligning eligibility requirements and reducing service duplication in coordination with the City of Los Angeles-managed Housing Opportunities for People With AIDS (HOPWA) program.

Social Marketing: To mitigate the long-term adverse impact to the County's HIV/AIDS social marketing program, a minimum investment will be made in order to continue essential marketing functions and on-going partnership marketing arrangements that leverage County dollars and continue valuable HIV prevention exposure.

Therapeutic Monitoring Program: The State's elimination of the Therapeutic Monitoring Program resulted in cuts to both the County of Los Angeles and the City of Long Beach totaling \$3,756,470. OAPP is working to partially restore funding for this critical set of diagnostic services through program streamlining and the negotiation of lower laboratory costs. In the short term, \$1 million dollars from the current RWP Year 19 award increase of approximately \$2.4 million has been identified to support lab costs previously supported by the Therapeutic Monitoring Program for medical outpatient providers from October 2009 through February 2010. Alternatives for supporting these essential services in RWP Year 20 beginning March 2010 are being explored.

Additionally, the issuance of the Community Mobilization Initiative Request for Proposals has been indefinitely postponed in order to redirect approximately \$220,000 earmarked for this program to other direct client services.

### **Proposed Service Eliminations**

Legal Services: While OAPP recommends that the Legal Services category be terminated due to funding cuts, OAPP will implement a transition period and a contract sunset date effective February 28, 2010. This additional time will enable OAPP's legal services partner to both secure alternate legal representation for 149 clients consistent with the California Code of Civil Procedure §285.2 *Withdrawal [from Representation by Legal Services Attorney] When Public Funding Reduced* and allow the agency to put in place a more sustainable and independently-financed Public Health Legal Services Project by March 2010. In addition, there are multiple local legal resources that can be accessed through the City of Los Angeles, the Los Angeles County Bar Association, and local, non-County funded community-based organizations to assist clients with their HIV/AIDS legal needs in the absence of County-funded HIV/AIDS legal services.

Medical Nutrition Therapy (MNT): Medical nutrition therapy (MNT) will be made a standard of care in all medical outpatient contracts and will be removed as a stand-alone and funded exhibit. It is the expectation of OAPP that medical professionals will provide this service to clients in the course as a part of the regular treatment plan.

Peer Support: It is possible that peer support services may continue as a volunteer-driven service at many community-based organizations as they did prior to receiving County funding.

Service Provider Capacity Building: OAPP program management staff will provide an increased level of technical assistance to AIDS service organizations and community-based organizations to replace the services formerly provided through the service provider capacity building contract.

Service Provider Training: An increased number of service provider trainings will be provided by OAPP staff and alternate training resources can be accessed through local training partners such as the RWP-funded Pacific AIDS Education and Training Center (University of Southern California and Drew).

Treatment Education Services: Treatment education services will be eliminated and may be reinstated at a significantly reduced level in the future. If reinstated, services will remain at high-impact clinics where it is expected that treatment education would be beneficial to populations who are underserved and at high risk for poor adherence and subsequent disease progression. The details related to this program shift will be forthcoming. All other OAPP-funded clinics will absorb treatment education services as a standard of care in their medical outpatient service contracts.

#### **Core Services to be Maintained with No Reductions**

The following services are proposed to be maintained at current levels of support in order to ensure that the identification of new HIV cases is not jeopardized, and that essential services for people living with HIV remain available and uncompromised:

- Counseling and Testing Services
- Language Services (medical interpretation services for non-English/non-Spanish speakers)
- Medical Case Management Services
- Medical Outpatient and Medical Specialty Services
- Mental Health Psychiatric and Psychotherapy Services
- Nutrition Support Services (food bank and home-delivered meals)
- Oral Health Services
- Substance Abuse Treatment Services
- Transitional Case Management Services (post-incarceration linkage to HIV care and treatment)

If you have any questions or need additional information, please let me know.

JEF:mp

#### **Attachments**

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors  
Commission on HIV  
HIV Prevention Planning Committee

**SUMMARY OF STATE CUTS TO LOS ANGELES COUNTY/CITY OF LONG BEACH/CITY OF PASADENA**

FY08/09 Funding			FY09/10 Funding		
Modality	Target	Amount	Modality	Target	Amount
Care Services			Care Services		
EIP <sup>1</sup>	LB (1 CBO)	\$832,350	EIP	LB (1 Site)	\$582,645 <sup>2</sup>
EIP <sup>3</sup>	LAC (2 CBOs/ 1 County Site)	\$2,093,123	EIP	LAC	
CMP <sup>5</sup>	LAC (8 CBOs)	\$3,067,885	CMP	LAC	
TMP	LAC (PHL)	\$3,552,870	TMP	LAC (including Long Beach and Pasadena)	\$8,996,315 <sup>4</sup>
TMP	LB (PHL)	\$180,000			
TMP	Pas (PHL)	\$23,600			
CSP	LAC	\$4,649,470	CSP	LAC	
		<b>Subtotal \$14,399,298</b>			<b>Subtotal \$9,578,960</b>
Prevention			Prevention		
E&P	LAC	\$5,353,536	E&P	LAC	
HCT	LAC	\$1,101,259	HCT	LAC	
Hep C	LAC	\$30,201	Hep C	LAC	
E&P/HCT	LB	\$872,383	E&P/HCT	LB	\$377,041 <sup>2</sup>
E&P/HCT	Pasadena	\$161,577	E&P/HCT	Pasadena	\$0
		<b>Subtotal \$7,518,956</b>			<b>Subtotal \$1,814,848</b>
Housing <sup>6</sup>			Housing		
	LAC (8 Sites)	\$385,644		N/A	\$0
		<b>Subtotal \$385,644</b>			<b>Subtotal \$0</b>
Surveillance			Surveillance		
	LAC (HIV Epi)	\$1,690,292		LAC (HIV Epi)	\$1,690,292
	LB	\$310,581		LB	\$310,581 <sup>2</sup>
	Pasadena	\$32,810		Pasadena	\$32,810
		<b>Subtotal \$2,033,683</b>			<b>Subtotal \$2,033,683</b>
		<b>Grant Total \$24,337,581</b>			<b>Grand Total \$13,427,491</b>
					<b>(\$10,910,090)</b>

<sup>1</sup> City of Long Beach EIP

<sup>2</sup> This allocation will continue to be invested with the City of Long Beach directly.

<sup>3</sup> Charles Drew University (Drew) EIP, Hubert Humphrey Comprehensive Health Center EIP, Prototypes EIP.

<sup>4</sup> This new Single Allocation Methodology will be expected to cover a range of program costs to be determined by Local Health Jurisdiction.

<sup>5</sup> AHE, APLA, AIDS Service Center, AltaMed Health Services, Drew, MAP, St. Mary's Medical Center, Tarzana Treatment Centers [agencies in bold also funded by OAPP]

<sup>6</sup> palms (2 sites) Project New Hope (2 sites) Salvation Army (1 site) Serra Project (3 sites) [agencies in bold also funded by OAPP]  
AHH, APTA, AIDS Service Centers, Brew, IMAF, St. Ivel's Medical Center, Tarzana Treatment Centers [OAPP]

Palms (2 sites), Project New Hope (1 site), Salvation Army (3 sites) [agencies in bold also funded by OAPT]

E&P = Education and Prevention; HCT = HIV Counseling and Testing; Hep C = Hepatitis C Project.  
EIP = Early Intervention Program; CMP = Home-based Case Management Program; IMP = Intrahepatic Monitoring Program; CSP = Care Services Program.

**Contract Terminations Requiring Board Approval**

<b>Contract</b>	<b>Provider</b>	<b>Service</b>	<b>Expires</b>	<b>Action</b>	<b>Current Budget 9 or 10 month allocations</b>	<b>Projected Contract Expenditures June 2009 - October 15, 2009</b>	<b>Projected Contract cuts effective October 15, 2009</b>
1 209643	AIDS Healthcare Foundation	Treatment Education	10/15/09	Termination	44,256	20,198	(24,058)
2 209099	AIDS Project Los Angeles	Treatment Education	10/15/09	Termination	78,404	32,522	(45,882)
3 209089	AIDS Service Center, Inc. sch 23 (2 month extension)	Treatment Education	10/15/09	Termination	55,043	24,374	(30,669)
4 209089	AIDS Service Center, Inc. sch 24 (2 month extension)	Treatment Education	10/15/09	Termination	45,095	21,713	(23,382)
5 209874	AltaMed Health Services	Treatment Education	10/15/09	Termination	40,312	15,982	(24,330)
6 207251	Bienestar Human Services, Inc.sch 39 (2 month extension)	Treatment Education	10/15/09	Termination	41,411	15,356	(26,054)
7 207251	Bienestar Human Services, Inc.sch 40 (2 month extension)	Treatment Education	10/15/09	Termination	24,906	10,377	(14,529)
8 207251	Bienestar Human Services, Inc.sch 41 (2 month extension)	Treatment Education	10/15/09	Termination	50,346	22,478	(27,869)
9 207251	Bienestar Human Services, Inc.sch 42 (2 month extension)	Treatment Education	10/15/09	Termination	46,711	18,376	(28,335)
10 209810	Charles R. Drew University of Medicine & Science	Treatment Education	10/15/09	Termination	56,437	28,220	(28,217)
11 209912	City of Long Beach	Treatment Education	10/15/09	Termination	39,777	19,888	(19,889)
12 207986	Center for Health Justice	Treatment Education	10/15/09	Termination	45,000	21,339	(23,661)
13 210081	Common Ground	Treatment Education	10/15/09	Termination	30,959	14,531	(16,428)
14 300024	LACADA	Treatment Education	10/15/09	Termination	37,500	17,019	(20,481)
15 212062	Minority AIDS Project	Treatment Education	10/15/09	Termination	90,000	42,044	(47,957)
16 209094	Special Services for Groups	Treatment Education	10/15/09	Termination	58,831	23,490	(35,341)
17 209078	Tarzana Treatment Center	Treatment Education	10/15/09	Termination	95,044	44,546	(50,498)
18 209090	Women Alive Coalition	Treatment Education	10/15/09	Termination	92,156	45,983	(46,172)
19 DSO	LAC+USC Medical Center	Treatment Education	10/15/09	Termination	72,664	27,248	(45,417)
	<b>Sub-total</b>				<b>1,044,849</b>	<b>465,680</b>	<b>(579,169)</b>
20 700260	AIDS Project Los Angeles	Peer Support	10/15/09	Termination	44,888	18,767	(26,120)
21 700252	Being Alive People with HIV/AIDS Action Coalition	Peer Support	10/15/09	Termination	44,809	20,165	(24,645)
22 700280	Bienestar Human Services, Inc.	Peer Support	10/15/09	Termination	93,139	37,856	(55,283)
23 700253	Charles R. Drew University of Medicine & Science	Peer Support	10/15/09	Termination	39,264	16,756	(22,508)
24 700236	St. Mary Medical Center	Peer Support	10/15/09	Termination	91,275	34,315	(56,960)
25 700268	Tarzana Treatment Center	Peer Support	10/15/09	Termination	44,878	19,681	(25,197)
26 700248	Women Alive Coalition	Peer Support	10/15/09	Termination	38,827	17,471	(21,355)
	<b>Sub-total</b>				<b>397,079</b>	<b>165,011</b>	<b>(232,069)</b>
27 701011	Nunn Consulting, Inc.	Consulting	10/15/09	Termination	400,000	-	(400,000)
28 206227	Prototypes	Training	10/15/09	Termination	126,661	-	(126,661)
	<b>Sub-total</b>				<b>526,661</b>	<b>-</b>	<b>(526,661)</b>
	<b>Grand Total (Terminations)</b>				<b>1,968,589</b>	<b>630,691</b>	<b>(1,337,898)</b>



<b>Contract</b>	<b>Provider</b>	<b>Service</b>	<b>Expires</b>	<b>Action</b>	<b>Year 20 Original Funding</b>	<b>Year 20 Revised Funding</b>	<b>REDUCTION</b>	<b>Percentage of Original Allocation</b>
1 210789	AIDS Service Center	Case Management, Psychosocial	3/31/11	Reduction	\$258,128	\$149,630	(\$108,498)	58%
2 210793	South Bay Family Health Center	Case Management, Psychosocial	03/31/11	Reduction	\$155,331	\$81,721	(\$73,610)	53%
					\$413,459	\$231,351	(\$182,108)	
						FY 09/10 County Funding (Pass-through from State)		
<b>Contract</b>	<b>Provider</b>	<b>Service</b>	<b>Expires</b>				<b>STATE REDUCTION</b>	<b>Proposed OAPP Back-fill with SAM funds</b>
3 208499	Charles R. Drew University	Early Intervention Program	6/30/2010	Reduction		\$389,100	(\$389,100)	\$200,000
4 208442	Prototypes	Women's Early Intervention Program	6/30/2010	Reduction		\$675,750	(\$675,750)	\$200,000
						\$1,064,850	(\$1,064,850)	\$400,000
<b>Contract</b>	<b>Provider</b>	<b>Service</b>	<b>Expires</b>		<b>FY 09/10 Original Funding</b>	<b>FY 09/10 State Funding</b>	<b>STATE REDUCTION</b>	<b>Increased OAPP Funding Amount</b>
5 204620	AIDS Project Los Angeles	Home-based Case Management	6/30/2010	Augmentation	\$446,396	\$864,648	(\$864,648)	\$250,000
6 208501	AIDS Service Center	Home-based Case Management	6/30/2010	Augmentation	\$553,743	\$243,669	(\$243,669)	\$175,000
7 208517	AltaMed Healthcare Services	Home-based Case Management	6/30/2010	Augmentation	\$177,457	\$360,000	(\$360,000)	\$110,000
8 208518	St. Mary's Medical Center	Home-based Case Management	6/30/2010	Augmentation	\$485,153	\$803,000	(\$803,000)	\$285,000
9 204608	Tarzana Treatment Center	Home-based Case Management	6/30/2010	Augmentation	\$292,090	\$315,868	(\$315,868)	\$150,000
	Sub-total				\$1,954,839	\$2,587,185	(\$2,587,185)	\$970,000



10	<b>Contract</b> 700937	<b>Provider</b> AIDS Project Los Angeles	<b>Service</b> Client Advocacy	<b>Expires</b> 02/28/11	<b>Action</b> Reduction	<b>9 - Month Original Reduction</b> \$182,069 (\$91,034)	<b>Revised Allocation</b> \$91,035	<b>12 Month Allocation Year 20</b> \$242,760	<b>Reduction Year 20 n Year 20</b> (\$121,380)	<b>Revised Allocation n Year 20</b> \$121,380
11	<b>Contract</b> PH 000569	<b>Provider</b> KCBS Marketing, Inc.	<b>Service</b> Social Marketing	<b>Expires</b> 06/30/11	<b>Action</b> Reduction	<b>12 Month Original Reduction</b> \$800,000	<b>Revised Allocation</b> \$200,000	<b>12 Month Allocation Year 2</b> \$800,000	<b>Reduction Year 2</b> \$600,000	<b>Revised Allocation n Year 2</b> \$200,000

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY

Attachment C

OAPP's Use of Delegated Authority

Contract	Provider	Service	Expires	Action	9 - Month Original	9 - Month Reduction	Revised Allocation	YR 20 Original	YR 20 Reduction	Revised Allocation
1 208412	Administrative Services Co-op	Transportation	02/28/11	Reduction	\$ 29,151	\$ (2,915)	\$ 26,236	\$ 29,151	\$ (2,915)	\$ 26,236
2 208020	Independent Taxi Owners Association	Transportation	02/28/11	Reduction	108,024	(10,802)	\$ 97,222	108,024	(10,802)	\$ 97,222
3 208019	San Gabriel Transit	Transportation	02/28/11	Reduction	35,883	(3,588)	\$ 32,295	35,883	(3,588)	\$ 32,295
4 208018	United Independent Taxi Drivers	Transportation	02/28/11	Reduction	96,649	(9,665)	\$ 86,984	96,649	(9,665)	\$ 86,984
PO	Various Purchase Orders *	Transportation		Reduction	603,437	(173,029)	\$ 430,408	603,437	(173,029)	\$ 430,408
<b>Total</b>					<b>\$ 873,144</b>	<b>\$ (200,000)</b>	<b>\$ 673,144</b>	<b>\$ 873,144</b>	<b>\$ (200,000)</b>	<b>\$ 673,144</b>
Contract	Provider	Service	Expires	Action	10 - Month Original	10 - Month Reduction	Revised Allocation	YR 20 Original	YR 20 Reduction	Revised Allocation
5 210849	AIDS Project Los Angeles	CM, Psychosocial	03/31/11	Reduction	\$ 406,353	\$ (86,280)	\$ 320,073	\$ 474,786	\$ (119,127)	\$ 355,659
6 210789	AIDS Service Center **	CM, Psychosocial	03/31/11	Reduction	207,530	(27,039)	180,491	258,128	(108,498)	149,630
7 206921	AltaMed Health Services	CM, Psychosocial	03/31/11	Reduction	134,911	(45,829)	89,082	130,420	(31,434)	98,986
8 210867	Bienestar Human Services, Inc.	CM, Psychosocial	03/31/11	Increased	154,978	16,970	171,948	247,651	(56,585)	191,066
9 210838	Charles R. Drew University of Medicine & S	CM, Psychosocial	03/31/11	Reduction	160,970	(40,813)	120,157	199,293	(65,777)	133,516
10 210813	City of Long Beach	CM, Psychosocial	03/31/11	Reduction	206,769	(28,606)	178,163	240,324	(42,352)	197,972
11 210820	Common Ground	CM, Psychosocial	03/31/11	Reduction	129,354	(14,376)	114,978	153,866	(26,105)	127,761
12 210825	East Valley Community Health Center	CM, Psychosocial	03/31/11	Increased	99,222	3,947	103,169	114,300	(18,767)	95,533
13 207273	Foothill AIDS Project	CM, Psychosocial	03/31/11	Reduction	54,620	(12,151)	42,469	67,408	(20,217)	47,191
14 210816	JWCH Institute, Inc.	CM, Psychosocial	03/31/11	Reduction	91,120	(16,540)	74,580	105,508	(22,636)	82,872
15 209233	Long Beach Memorial Miller Medical Center	CM, Psychosocial	03/31/11	Reduction	113,786	(21,804)	91,982	109,904	(24,730)	85,174
DSO	Los Angeles County - USC MCAH	CM, Psychosocial	03/31/11	Reduction	80,597	(15,339)	65,258	96,716	(24,203)	72,513
16 210837	Minority AIDS Project	CM, Psychosocial	03/31/11	Reduction	193,121	(65,713)	127,408	218,343	(76,770)	141,573
17 208023	Northeast Valley Health Corporation	CM, Psychosocial	03/31/11	Reduction	38,564	(12,668)	25,896	43,962	(15,187)	28,775
18 208541	Public Health Foundation Enterprises	CM, Psychosocial	03/31/11	Increased	76,363	32,400	108,763	153,866	(33,011)	120,855
19 210793	South Bay Family Healthcare Center **	CM, Psychosocial	03/31/11	Reduction	109,624	(36,080)	73,544	155,331	(73,610)	81,721
20 210812	Special Services for Groups	CM, Psychosocial	03/31/11	Reduction	82,438	(14,073)	68,365	89,389	(13,423)	75,966
21 210795	Tarzana Treatment Center	CM, Psychosocial	03/31/11	Reduction	424,338	(84,585)	339,753	489,440	(111,912)	377,528
22 210822	Watts Healthcare Corporation	CM, Psychosocial	03/31/11	Increased	38,277	15,586	53,863	58,616	1,236	59,852
23 300112	Whittier Rio Hondo AIDS Project	CM, Psychosocial	03/31/11	Reduction	68,814	(12,879)	55,935	86,458	(24,304)	62,154
<b>Total</b>					<b>\$ 2,871,750</b>	<b>\$ (465,872)</b>	<b>\$ 2,405,878</b>	<b>\$ 3,493,709</b>	<b>\$ (907,412)</b>	<b>\$ 2,586,297</b>

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY

Attachment C

OAPP's Use of Delegated Authority

Contract	Provider	Service	Expires	Action	9 - Month Original	Reduction	Revised Allocation
24 209203	AltaMed Health Services	Medical Nutrition Therapy	10/15/09	on Exhibit Only	77,836	(38,918)	38,918
25 209212	City of Pasadena	Medical Nutrition Therapy	10/15/09	on Exhibit Only	23,271	(11,636)	11,635
26 209088	East Valley Community Health Clinic	Medical Nutrition Therapy	10/15/09	Terminated on Exhibit Only	13,190	(6,595)	6,595
27 209237	Long Beach Memorial	Medical Nutrition Therapy	10/15/09	Terminated on Exhibit Only	40,722	(20,361)	20,361
28 209014	Northeast Valley	Medical Nutrition Therapy	10/15/09	Terminated on Exhibit Only	47,217	(23,609)	23,608
29 209015	St. Mary	Medical Nutrition Therapy	10/15/09	Terminated on Exhibit Only	64,162	(32,081)	32,081
30 209575	Watts Healthcare Corporation	Medical Nutrition Therapy	10/15/09	Terminated on Exhibit Only	13,688	(6,844)	6,844
<b>Total</b>					<b>280,086</b>	<b>(140,044)</b>	<b>140,042</b>
Contract	Provider	Service	Expires	Action	Original Allocation	mentation	Revised Allocation
31 208517	Minority AIDS Project	Home-based Case Management	06/30/11	Augmentation	150,528	30,000	180,528

**Grand Total \$ 4,175,508 \$ (775,916) \$ 3,399,592 \$ 4,366,853 \$ (1,107,412) \$ 3,259,441**

\* PO Transportation funds is for a 12-month period.  
\*\* Year 20 requires Board action and is included on Attachment B.